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Eagle Mountain-Saginaw ISD 2020-2021 Proposed Budget Summary

Combined Summary of General Fund (199), Child Nutrition (240), & Debt Service (599)

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			Function/Category					2019 - 2020 Actual Budget *					2020 - 2021 "Proposed" Budget			
		Function						Aggregrate Expenditures E			Per Pupil Expenditures		Aggregrate Expenditures	E	Per Pupil Expenditures	
		Instruction	n													
		11	Instruction				\$	11	12,396,310	\$	5,346	\$	121,266,999	\$	5,619	
		12	Instructional				\$		2,445,776		116	\$	2,569,472	\$	119	
		13				f Development	\$		3,493,115		166	\$	3,804,819		176	
		95	Payment to Ju	uvenile Ju	stice AE		\$		60,000		3	\$	50,000		2	
						Total:	\$	11	18,395,201	\$	5,631	\$	127,691,290	•	5,917	
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rricul	ar/ I	Extra-curric	cular Activities	Total:	\$ \$	7,487,128 \$ 32,316,381 \$		356 1,537		7,736,58 ² 33,951,378			359 1,573			
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Posted in accordance with Texas Education Code 44.0041

^{* 2019-2020} Revised Budget as of 8/13/2020

^{**} Expenditure Code (Object 6491) for all statutorily required public notices: During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.